

CALCULATION OF COUNCIL TAX (BAND D) 2018/2019**BASED ON PROVISIONAL LOCAL GOVERNMENT FINANCE SETTLEMENT 2018/2019**

	2017/2018		2018/2019		Inc. over 2017/2018 Band D Equivalent %
	£	£	£	£	
Budget requirement					
before adjustments		323,663,000		324,191,710	
		-536,902			
Addition to (+) or use of (-)					
Earmarked Reserves		-849,386		0	
General Balances		<u>-4,335,390</u>		<u>0</u>	
Budget requirement		318,478,224		324,191,710	
Less: Local Share of Business Rates	16,009,251		16,011,387		
Top Up Grant	<u>43,810,749</u>		<u>45,138,613</u>		
Total Business Rates Retention System	59,820,000		61,150,000		
Revenue Support Grant	<u>19,897,085</u>		<u>9,435,520</u>		
		<u>79,717,085</u>		<u>70,585,520</u>	
		238,761,139		253,606,190	
Less: Surplus on collection fund		<u>-2,556,935</u>		<u>-2,069,686</u>	
Council Taxpayer		<u>236,204,204</u>		<u>251,536,504</u>	
Council Tax Base		204,451		207,473	
Band D Equivalent		1,155.31		1,212.38	4.94%

PAYMENTS OF PRECEPTS BY BILLING AUTHORITIES

	Tax Base (Band D Equiv.)	Council Tax Requirement 2018/2019 £	Surplus(-)/Deficit on Collection Fund at 31/03/2018 £	Net Yield from 2018/2019 Council Tax £
Bromsgrove	36,531.10	44,826,477	-536,902	44,289,575
Malvern Hills	30,461.94	36,931,447	0	36,931,447
Redditch	26,058.20	32,441,827	-849,386	31,592,441
Worcester	31,528.50	38,662,023	-437,500	38,224,523
Wychavon	49,435.58	59,934,708	0	59,934,708
Wyre Forest	33,458.00	40,809,708	-245,898	40,563,810
	207,473.32	253,606,190	-2,069,686	251,536,504

<u>Council Tax</u>		<u>Precept Payment Dates</u>
<u>Valuation Band</u>	<u>Amount (£)</u>	
A	808.25	13th April 2018
B	942.96	22nd May 2018
C	1,077.67	28th June 2018
D	1,212.38	3rd August 2018
E	1,481.80	11th September 2018
F	1,751.22	17th October 2018
G	2,020.63	22nd November 2018
H	2,424.76	2nd January 2019
		7th February 2019
		15th March 2019